# INFORME Nº 4.1 (Consolidado):

## Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 0 - 2023 a 3 - 2023

| Sección | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 911N | 3 | 171.200,00 | 0,43% | -171.200,00 | -0,43% | 39.483.552,00 | 0,00 | 0,00% | 39.483.552,00 | 100,00% |
| 01 | | **3** | **171.200,00** | **0,43%** | **-171.200,00** | **-0,43%** | **39.483.552,00** | **0,00** | **0,00%** | **39.483.552,00** | **100,00%** |
| 02 | 911O | 6 | 71.801,48 | 0,78% | -71.801,48 | -0,78% | 9.151.879,00 | 0,00 | 0,00% | 9.151.879,00 | 100,00% |
| 02 | | **6** | **71.801,48** | **0,78%** | **-71.801,48** | **-0,78%** | **9.151.879,00** | **0,00** | **0,00%** | **9.151.879,00** | **100,00%** |
| 03 | 912M | 6 | 38.000,00 | 2,39% | -18.000,00 | -1,13% | 1.592.548,00 | 20.000,00 | 1,26% | 1.612.548,00 | 101,26% |
| 03 | | **6** | **38.000,00** | **2,39%** | **-18.000,00** | **-1,13%** | **1.592.548,00** | **20.000,00** | **1,26%** | **1.612.548,00** | **101,26%** |
| 04 | 331M | 13 | 605.204,17 | 2,32% | -121.802,54 | -0,47% | 26.091.350,00 | 483.401,63 | 1,85% | 26.574.751,63 | 101,85% |
| 04 | 332A | 17 | 46.719,47 | 0,66% | -45.100,00 | -0,64% | 7.081.255,00 | 1.619,47 | 0,02% | 7.082.874,47 | 100,02% |
| 04 | 332B | 23 | 488.034,72 | 1,23% | -658.285,78 | -1,66% | 39.637.819,00 | -170.251,06 | -0,43% | 39.467.567,94 | 99,57% |
| 04 | 333A | 32 | 409.985,88 | 2,44% | -165.588,04 | -0,98% | 16.834.148,00 | 244.397,84 | 1,45% | 17.078.545,84 | 101,45% |
| 04 | 334A | 18 | 4.243.278,26 | 6,82% | -534.693,09 | -0,86% | 62.227.327,00 | 3.708.585,17 | 5,96% | 65.935.912,17 | 105,96% |
| 04 | 336A | 26 | 6.480.517,28 | 11,83% | -6.631.621,06 | -12,11% | 54.758.258,00 | -151.103,78 | -0,28% | 54.607.154,22 | 99,72% |
| 04 | 337C | 21 | 1.096.617,65 | 7,51% | -1.121.626,00 | -7,68% | 14.597.896,00 | -25.008,35 | -0,17% | 14.572.887,65 | 99,83% |
| 04 | 432A | 19 | 47.701.370,71 | 49,93% | -47.819.053,24 | -50,05% | 95.544.975,00 | -117.682,53 | -0,12% | 95.427.292,47 | 99,88% |
| 04 | | **169** | **61.071.728,14** | **19,28%** | **-57.097.769,75** | **-18,02%** | **316.773.028,00** | **3.973.958,39** | **1,25%** | **320.746.986,39** | **101,25%** |
| 07 | 928M | 12 | 1.366.190,43 | 3,25% | -855.774,20 | -2,04% | 42.013.089,00 | 510.416,23 | 1,21% | 42.523.505,23 | 101,21% |
| 07 | 942M | 31 | 26.273.940,64 | 10,45% | -1.034.737,91 | -0,41% | 251.345.065,00 | 25.239.202,73 | 10,04% | 276.584.267,73 | 110,04% |
| 07 | 942N | 19 | 18.335.068,02 | 10,70% | -18.324.651,79 | -10,70% | 171.287.940,00 | 10.416,23 | 0,01% | 171.298.356,23 | 100,01% |
| 07 | 942O | 13 | 3.160.958,53 | 13,68% | -2.271.542,30 | -9,83% | 23.112.070,00 | 889.416,23 | 3,85% | 24.001.486,23 | 103,85% |
| 07 | | **75** | **49.136.157,62** | **10,07%** | **-22.486.706,20** | **-4,61%** | **487.758.164,00** | **26.649.451,42** | **5,46%** | **514.407.615,42** | **105,46%** |
| 11 | 112A | 17 | 2.156.790,30 | 1,98% | -5.447.856,39 | -5,00% | 108.996.689,00 | -3.291.066,09 | -3,02% | 105.705.622,91 | 96,98% |
| 11 | 112B | 6 | 2.560.000,00 | 3,38% | -2.560.000,00 | -3,38% | 75.682.237,00 | 0,00 | 0,00% | 75.682.237,00 | 100,00% |
| 11 | 112C | 20 | 2.091.767,65 | 0,63% | -2.084.439,55 | -0,63% | 332.755.971,00 | 7.328,10 | 0,00% | 332.763.299,10 | 100,00% |
| 11 | 114A | 29 | 93.917,58 | 0,23% | -76.937,03 | -0,19% | 40.783.201,00 | 16.980,55 | 0,04% | 40.800.181,55 | 100,04% |
| 11 | 131M | 4 | 43.317,56 | 3,93% | 0,00 | 0,00% | 1.103.359,00 | 43.317,56 | 3,93% | 1.146.676,56 | 103,93% |
| 11 | 132A | 8 | 51.200.527,11 | 54,12% | -1.647.284,00 | -1,74% | 94.601.506,00 | 49.553.243,11 | 52,38% | 144.154.749,11 | 152,38% |
| 11 | 134A | 57 | 10.895.815,02 | 5,54% | -4.987.642,51 | -2,54% | 196.526.377,00 | 5.908.172,51 | 3,01% | 202.434.549,51 | 103,01% |
| 11 | 134M | 22 | 2.976.317,03 | 15,87% | -159.886,03 | -0,85% | 18.759.807,00 | 2.816.431,00 | 15,01% | 21.576.238,00 | 115,01% |
| 11 | 334D | 22 | 3.115.616,98 | 103,76% | -768.635,22 | -25,60% | 3.002.759,00 | 2.346.981,76 | 78,16% | 5.349.740,76 | 178,16% |
| 11 | 921Q | 5 | 0,00 | 0,00% | -54.000,00 | -1,12% | 4.827.599,00 | -54.000,00 | -1,12% | 4.773.599,00 | 98,88% |
| 11 | 921R | 9 | 1.328.827,97 | 17,35% | -44.760,48 | -0,58% | 7.660.535,00 | 1.284.067,49 | 16,76% | 8.944.602,49 | 116,76% |
| 11 | 921S | 12 | 399.738,35 | 4,39% | -266.728,00 | -2,93% | 9.102.849,00 | 133.010,35 | 1,46% | 9.235.859,35 | 101,46% |
| 11 | 921T | 8 | 5.549.992,33 | 65,95% | -151.000,00 | -1,79% | 8.415.628,00 | 5.398.992,33 | 64,15% | 13.814.620,33 | 164,15% |
| 11 | 921U | 21 | 173.757,00 | 5,08% | -90.067,35 | -2,63% | 3.420.722,00 | 83.689,65 | 2,45% | 3.504.411,65 | 102,45% |
| 11 | 921X | 5 | 1.013,60 | 0,07% | -17.013,60 | -1,25% | 1.364.582,00 | -16.000,00 | -1,17% | 1.348.582,00 | 98,83% |
| 11 | 924M | 23 | 8.837.904,39 | 18,94% | -4.374.995,00 | -9,38% | 46.651.676,00 | 4.462.909,39 | 9,57% | 51.114.585,39 | 109,57% |
| 11 | 932O | 9 | 24.775,06 | 0,89% | -24.449,23 | -0,88% | 2.789.561,00 | 325,83 | 0,01% | 2.789.886,83 | 100,01% |
| 11 | | **277** | **91.450.077,93** | **9,56%** | **-22.755.694,39** | **-2,38%** | **956.445.058,00** | **68.694.383,54** | **7,18%** | **1.025.139.441,54** | **107,18%** |
| 12 | 241N | 17 | 2.615.813,60 | 3,69% | -66.901,76 | -0,09% | 70.915.174,00 | 2.548.911,84 | 3,59% | 73.464.085,84 | 103,59% |
| 12 | 422B | 4 | 385.000,00 | 5,87% | -32.178,43 | -0,49% | 6.564.033,00 | 352.821,57 | 5,38% | 6.916.854,57 | 105,38% |
| 12 | 431A | 6 | 54.638,47 | 0,28% | -20.000,00 | -0,10% | 19.350.920,00 | 34.638,47 | 0,18% | 19.385.558,47 | 100,18% |
| 12 | 433A | 1 | 3.000.000,00 | 60,34% | 0,00 | 0,00% | 4.971.501,00 | 3.000.000,00 | 60,34% | 7.971.501,00 | 160,34% |

# INFORME Nº 4.1 (Consolidado):

## Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 0 - 2023 a 3 - 2023

| Sección | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 463A | 5 | 5.641.142,81 | 41,69% | -841.142,81 | -6,22% | 13.530.899,00 | 4.800.000,00 | 35,47% | 18.330.899,00 | 135,47% |
| 12 | 492A | 7 | 9.540,56 | 0,16% | -56.127,27 | -0,94% | 5.981.241,00 | -46.586,71 | -0,78% | 5.934.654,29 | 99,22% |
| 12 | 492B | 10 | 118.000,00 | 6,21% | -18.000,00 | -0,95% | 1.901.525,00 | 100.000,00 | 5,26% | 2.001.525,00 | 105,26% |
| 12 | 921M | 6 | 9.383,00 | 0,12% | -55.399,50 | -0,71% | 7.853.658,00 | -46.016,50 | -0,59% | 7.807.641,50 | 99,41% |
| 12 | 921N | 19 | 7.370.821,91 | 34,08% | -138.483,22 | -0,64% | 21.625.488,00 | 7.232.338,69 | 33,44% | 28.857.826,69 | 133,44% |
| 12 | 921V | 1 | 387.890,00 | 20,50% | 0,00 | 0,00% | 1.892.491,00 | 387.890,00 | 20,50% | 2.280.381,00 | 120,50% |
| 12 | 923A | 19 | 3.000.310,67 | 10,77% | -3.026.676,38 | -10,87% | 27.846.385,00 | -26.365,71 | -0,09% | 27.820.019,29 | 99,91% |
| 12 | 923C | 2 | 300,00 | 0,01% | -300,00 | -0,01% | 2.921.861,00 | 0,00 | 0,00% | 2.921.861,00 | 100,00% |
| 12 | 923M | 23 | 4.074.505,43 | 10,41% | -155.919,33 | -0,40% | 39.157.535,00 | 3.918.586,10 | 10,01% | 43.076.121,10 | 110,01% |
| 12 | 931M | 5 | 42.842,44 | 0,82% | -48.757,19 | -0,93% | 5.256.175,00 | -5.914,75 | -0,11% | 5.250.260,25 | 99,89% |
| 12 | 931N | 4 | 75.955,43 | 1,49% | 0,00 | 0,00% | 5.099.269,00 | 75.955,43 | 1,49% | 5.175.224,43 | 101,49% |
| 12 | 931P | 10 | 112.769,06 | 0,43% | -305.006,82 | -1,17% | 26.165.189,00 | -192.237,76 | -0,73% | 25.972.951,24 | 99,27% |
| 12 | 932M | 6 | 1.581,46 | 0,00% | -208.686,63 | -0,56% | 37.157.183,00 | -207.105,17 | -0,56% | 36.950.077,83 | 99,44% |
| 12 | | **145** | **26.900.494,84** | **9,02%** | **-4.973.579,34** | **-1,67%** | **298.190.527,00** | **21.926.915,50** | **7,35%** | **320.117.442,50** | **107,35%** |
| 14 | 451M | 28 | 1.169.437,32 | 5,86% | -3.162.276,83 | -15,84% | 19.958.407,00 | -1.992.839,51 | -9,98% | 17.965.567,49 | 90,02% |
| 14 | 453A | 24 | 1.646.672,26 | 0,75% | -22.130.454,73 | -10,02% | 220.888.838,00 | -20.483.782,47 | -9,27% | 200.405.055,53 | 90,73% |
| 14 | 453B | 16 | 148.167.909,96 | 95,76% | -66.488,18 | -0,04% | 154.721.896,00 | 148.101.421,78 | 95,72% | 302.823.317,78 | 195,72% |
| 14 | 453M | 11 | 31.300.485,79 | 141,02% | -22.453,49 | -0,10% | 22.195.413,00 | 31.278.032,30 | 140,92% | 53.473.445,30 | 240,92% |
| 14 | 453N | 19 | 341.881,22 | 0,02% | -575.631,00 | -0,04% | 1.617.094.420,00 | -233.749,78 | -0,01% | 1.616.860.670,22 | 99,99% |
| 14 | | **98** | **182.626.386,55** | **8,97%** | **-25.957.304,23** | **-1,28%** | **2.034.858.974,00** | **156.669.082,32** | **7,70%** | **2.191.528.056,32** | **107,70%** |
| 15 | 321M | 44 | 2.237.044,13 | 1,80% | -1.435.074,89 | -1,15% | 124.325.606,00 | 801.969,24 | 0,65% | 125.127.575,24 | 100,65% |
| 15 | 321O | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 566.324,00 | 0,00 | 0,00% | 566.324,00 | 100,00% |
| 15 | 321P | 21 | 57.539.040,06 | 26,68% | -2.314.044,22 | -1,07% | 215.650.019,00 | 55.224.995,84 | 25,61% | 270.875.014,84 | 125,61% |
| 15 | 322A | 18 | 2.952.569,64 | 0,24% | -5.396.643,78 | -0,44% | 1.214.169.168,00 | -2.444.074,14 | -0,20% | 1.211.725.093,86 | 99,80% |
| 15 | 322B | 5 | 115.007,56 | 0,01% | -15.724.743,63 | -1,29% | 1.220.277.469,00 | -15.609.736,07 | -1,28% | 1.204.667.732,93 | 98,72% |
| 15 | 322C | 7 | 18.148.161,82 | 1,72% | -7.906.754,00 | -0,75% | 1.055.390.804,00 | 10.241.407,82 | 0,97% | 1.065.632.211,82 | 100,97% |
| 15 | 322E | 10 | 35.938,29 | 0,03% | -1.615.942,56 | -1,49% | 108.320.428,00 | -1.580.004,27 | -1,46% | 106.740.423,73 | 98,54% |
| 15 | 322F | 9 | 1.859.218,34 | 4,48% | -2.839.955,00 | -6,84% | 41.492.293,00 | -980.736,66 | -2,36% | 40.511.556,34 | 97,64% |
| 15 | 322G | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 114.189.167,00 | 0,00 | 0,00% | 114.189.167,00 | 100,00% |
| 15 | 322O | 23 | 6.078.326,29 | 9,65% | -195.860,25 | -0,31% | 62.996.995,00 | 5.882.466,04 | 9,34% | 68.879.461,04 | 109,34% |
| 15 | 322P | 18 | 5.434.587,16 | 1,55% | -5.404.645,90 | -1,54% | 351.004.702,00 | 29.941,26 | 0,01% | 351.034.643,26 | 100,01% |
| 15 | 323M | 12 | 17.605.921,56 | 1,30% | -166.406,00 | -0,01% | 1.352.495.970,00 | 17.439.515,56 | 1,29% | 1.369.935.485,56 | 101,29% |
| 15 | 324M | 2 | 2.000.000,00 | 7,84% | -2.000.000,00 | -7,84% | 25.501.512,00 | 0,00 | 0,00% | 25.501.512,00 | 100,00% |
| 15 | 466A | 11 | 246.566,88 | 0,17% | -21.469.246,54 | -14,50% | 148.051.302,00 | -21.222.679,66 | -14,33% | 126.828.622,34 | 85,67% |
| 15 | | **180** | **114.252.381,73** | **1,89%** | **-66.469.316,77** | **-1,10%** | **6.034.431.759,00** | **47.783.064,96** | **0,79%** | **6.082.214.823,96** | **100,79%** |
| 16 | 261A | 31 | 146.059.020,78 | 46,05% | -3.077.467,54 | -0,97% | 317.196.694,00 | 142.981.553,24 | 45,08% | 460.178.247,24 | 145,08% |
| 16 | 261B | 51 | 10.066.275,32 | 6,54% | -10.060.275,32 | -6,53% | 153.974.633,00 | 6.000,00 | 0,00% | 153.980.633,00 | 100,00% |
| 16 | 261O | 15 | 82.700,00 | 1,16% | -102.700,00 | -1,44% | 7.120.717,00 | -20.000,00 | -0,28% | 7.100.717,00 | 99,72% |
| 16 | 261P | 14 | 349.576,00 | 3,25% | -367.818,13 | -3,42% | 10.740.575,00 | -18.242,13 | -0,17% | 10.722.332,87 | 99,83% |
| 16 | 411A | 9 | 49.283,26 | 0,08% | -249.725,00 | -0,40% | 61.847.204,00 | -200.441,74 | -0,32% | 61.646.762,26 | 99,68% |
| 16 | 456A | 17 | 4.535.662,44 | 9,68% | -2.092.005,55 | -4,47% | 46.836.866,00 | 2.443.656,89 | 5,22% | 49.280.522,89 | 105,22% |
| 16 | 456B | 24 | 79.169.720,83 | 250,78% | -814.581,99 | -2,58% | 31.569.482,00 | 78.355.138,84 | 248,20% | 109.924.620,84 | 348,20% |

# INFORME Nº 4.1 (Consolidado):

## Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 0 - 2023 a 3 - 2023

| Sección | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 456M | 20 | 1.747.627,07 | 5,83% | -491.951,38 | -1,64% | 29.974.000,00 | 1.255.675,69 | 4,19% | 31.229.675,69 | 104,19% |
| 16 | 456N | 22 | 2.050.691,48 | 1,98% | -3.099.942,96 | -2,99% | 103.780.529,00 | -1.049.251,48 | -1,01% | 102.731.277,52 | 98,99% |
| 16 | 467A | 13 | 363.417,81 | 1,48% | -374.613,18 | -1,53% | 24.506.468,00 | -11.195,37 | -0,05% | 24.495.272,63 | 99,95% |
| 16 | | **216** | **244.473.974,99** | **31,04%** | **-20.731.081,05** | **-2,63%** | **787.547.168,00** | **223.742.893,94** | **28,41%** | **1.011.290.061,94** | **128,41%** |
| 17 | 311M | 29 | 5.072.496,52 | 17,02% | -1.344.029,52 | -4,51% | 29.802.277,00 | 3.728.467,00 | 12,51% | 33.530.744,00 | 112,51% |
| 17 | 311N | 2 | 2.090,83 | 0,01% | -2.090,83 | -0,01% | 23.280.235,00 | 0,00 | 0,00% | 23.280.235,00 | 100,00% |
| 17 | 311O | 2 | 75.000,00 | 1,53% | -75.000,00 | -1,53% | 4.902.486,00 | 0,00 | 0,00% | 4.902.486,00 | 100,00% |
| 17 | 311P | 84 | 0,00 | 0,00% | -108.828.381,00 | -100,00% | 108.828.381,00 | -108.828.381,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312A | 2.567 | 0,00 | 0,00% | -6.134.854.780,00 | -100,00% | 6.134.854.780,00 | -6.134.854.780,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312B | 130 | 0,00 | 0,00% | -2.168.013.609,00 | -100,00% | 2.168.013.609,00 | -2.168.013.609,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312C | 1 | 0,00 | 0,00% | -34.654.520,00 | -100,00% | 34.654.520,00 | -34.654.520,00 | -100,00% | 0,00 | 0,00% |
| 17 | 312D | 24 | 3.827.763,87 | 17,19% | -394.059,19 | -1,77% | 22.270.926,00 | 3.433.704,68 | 15,42% | 25.704.630,68 | 115,42% |
| 17 | 312F | 129 | 0,00 | 0,00% | -252.007.472,00 | -100,00% | 252.007.472,00 | -252.007.472,00 | -100,00% | 0,00 | 0,00% |
| 17 | 313B | 15 | 448.817,40 | 0,28% | -5.370.177,39 | -3,37% | 159.340.809,00 | -4.921.359,99 | -3,09% | 154.419.449,01 | 96,91% |
| 17 | 313C | 99 | 0,00 | 0,00% | -186.916.898,00 | -100,00% | 186.916.898,00 | -186.916.898,00 | -100,00% | 0,00 | 0,00% |
| 17 | | **3.082** | **9.426.168,62** | **0,10%** | **-8.892.461.016,93** | **-97,45%** | **9.124.872.393,00** | **-8.883.034.848,31** | **-97,35%** | **241.837.544,69** | **2,65%** |
| 19 | 231A | 1 | 859.365,88 | 0,95% | 0,00 | 0,00% | 90.178.438,00 | 859.365,88 | 0,95% | 91.037.803,88 | 100,95% |
| 19 | 231B | 2 | 38.925,53 | 0,26% | 0,00 | 0,00% | 15.020.305,00 | 38.925,53 | 0,26% | 15.059.230,53 | 100,26% |
| 19 | 231C | 11 | 69.012,42 | 0,37% | -195.215,67 | -1,03% | 18.868.734,00 | -126.203,25 | -0,67% | 18.742.530,75 | 99,33% |
| 19 | 231D | 18 | 41.344.614,69 | 9,66% | -343.661,52 | -0,08% | 427.941.191,00 | 41.000.953,17 | 9,58% | 468.942.144,17 | 109,58% |
| 19 | 231E | 1 | 10.000,00 | 0,32% | 0,00 | 0,00% | 3.092.147,00 | 10.000,00 | 0,32% | 3.102.147,00 | 100,32% |
| 19 | 231F | 22 | 20.438.286,50 | 6,93% | -66.720,57 | -0,02% | 295.008.041,00 | 20.371.565,93 | 6,91% | 315.379.606,93 | 106,91% |
| 19 | 231G | 5 | 16.500,00 | 0,03% | -124.970,66 | -0,20% | 63.831.323,00 | -108.470,66 | -0,17% | 63.722.852,34 | 99,83% |
| 19 | 231H | 176 | 20.934.930,24 | 9,20% | -14.738.437,76 | -6,47% | 227.646.795,00 | 6.196.492,48 | 2,72% | 233.843.287,48 | 102,72% |
| 19 | 231I | 16 | 55.128.738,50 | 11,12% | -179.189,97 | -0,04% | 495.980.729,00 | 54.949.548,53 | 11,08% | 550.930.277,53 | 111,08% |
| 19 | 231J | 82 | 3.067.051,00 | 5,18% | -2.594.333,20 | -4,38% | 59.189.862,00 | 472.717,80 | 0,80% | 59.662.579,80 | 100,80% |
| 19 | 232A | 33 | 1.607.943,95 | 9,13% | -870.568,54 | -4,94% | 17.611.161,00 | 737.375,41 | 4,19% | 18.348.536,41 | 104,19% |
| 19 | 232B | 13 | 2.005.098,13 | 5,84% | -1.547.098,13 | -4,51% | 34.310.723,00 | 458.000,00 | 1,33% | 34.768.723,00 | 101,33% |
| 19 | 232C | 3 | 246.975,18 | 5,96% | -60.000,00 | -1,45% | 4.140.680,00 | 186.975,18 | 4,52% | 4.327.655,18 | 104,52% |
| 19 | 232D | 1 | 583.231,01 | 9,49% | 0,00 | 0,00% | 6.146.704,00 | 583.231,01 | 9,49% | 6.729.935,01 | 109,49% |
| 19 | 232E | 17 | 23.004.562,93 | 19,74% | -19.110.667,00 | -16,40% | 116.550.009,00 | 3.893.895,93 | 3,34% | 120.443.904,93 | 103,34% |
| 19 | 232F | 24 | 54.233.470,64 | 48,03% | -304.916,92 | -0,27% | 112.919.219,00 | 53.928.553,72 | 47,76% | 166.847.772,72 | 147,76% |
| 19 | 232G | 21 | 74.069.192,82 | 129,60% | -25.922.274,20 | -45,36% | 57.152.290,00 | 48.146.918,62 | 84,24% | 105.299.208,62 | 184,24% |
| 19 | 239M | 29 | 4.413.192,36 | 8,83% | -413.264,35 | -0,83% | 49.981.876,00 | 3.999.928,01 | 8,00% | 53.981.804,01 | 108,00% |
| 19 | 239N | 34 | 59.426.156,10 | 45,49% | -2.909.574,20 | -2,23% | 130.623.698,00 | 56.516.581,90 | 43,27% | 187.140.279,90 | 143,27% |
| 19 | 239O | 4 | 464.304,29 | 5,19% | -13.737,74 | -0,15% | 8.949.910,00 | 450.566,55 | 5,03% | 9.400.476,55 | 105,03% |
| 19 | | **513** | **361.961.552,17** | **16,19%** | **-69.394.630,43** | **-3,10%** | **2.235.143.835,00** | **292.566.921,74** | **13,09%** | **2.527.710.756,74** | **113,09%** |
| 20 | 241A | 28 | 303.507.893,78 | 107,50% | -517.217,46 | -0,18% | 282.324.353,00 | 302.990.676,32 | 107,32% | 585.315.029,32 | 207,32% |
| 20 | 241M | 42 | 106.593.237,32 | 33,18% | -10.782.827,22 | -3,36% | 321.216.311,00 | 95.810.410,10 | 29,83% | 417.026.721,10 | 129,83% |
| 20 | 494M | 6 | 110.698,22 | 0,37% | -110.698,22 | -0,37% | 29.965.807,00 | 0,00 | 0,00% | 29.965.807,00 | 100,00% |
| 20 | 923M | 33 | 1.736.424,07 | 5,21% | -547.545,49 | -1,64% | 33.352.089,00 | 1.188.878,58 | 3,56% | 34.540.967,58 | 103,56% |
| 20 | | **109** | **411.948.253,39** | **61,77%** | **-11.958.288,39** | **-1,79%** | **666.858.560,00** | **399.989.965,00** | **59,98%** | **1.066.848.525,00** | **159,98%** |

# INFORME Nº 4.1 (Consolidado):

## Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 0 - 2023 a 3 - 2023

| Sección | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25 | 951M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 3.454.782.423,00 | 0,00 | 0,00% | 3.454.782.423,00 | 100,00% |
| 25 | | **0** | **0,00** | **0,00%** | **0,00** | **0,00%** | **3.454.782.423,00** | **0,00** | **0,00%** | **3.454.782.423,00** | **100,00%** |
| 26 | 929N | 21 | 11.898.369,07 | 0,75% | -132.119.755,62 | -8,36% | 1.580.358.217,00 | -120.221.386,55 | -7,61% | 1.460.136.830,45 | 92,39% |
| 26 | | **21** | **11.898.369,07** | **0,75%** | **-132.119.755,62** | **-8,36%** | **1.580.358.217,00** | **-120.221.386,55** | **-7,61%** | **1.460.136.830,45** | **92,39%** |
| 30 | 929N | 3 | 0,00 | 0,00% | -82.287.663,32 | -72,04% | 114.219.556,00 | -82.287.663,32 | -72,04% | 31.931.892,68 | 27,96% |
| 30 | | **3** | **0,00** | **0,00%** | **-82.287.663,32** | **-72,04%** | **114.219.556,00** | **-82.287.663,32** | **-72,04%** | **31.931.892,68** | **27,96%** |
| **Total** | | **4.903** | **1.565.426.546,53** | **5,56%** | **-9.408.953.807,90** | **-33,43%** | **28.142.467.641,00** | **-7.843.527.261,37** | **-27,87%** | **20.298.940.379,63** | **72,13%** |